

APPENDIX 1

Children's Specialist Services Performance Scorecard

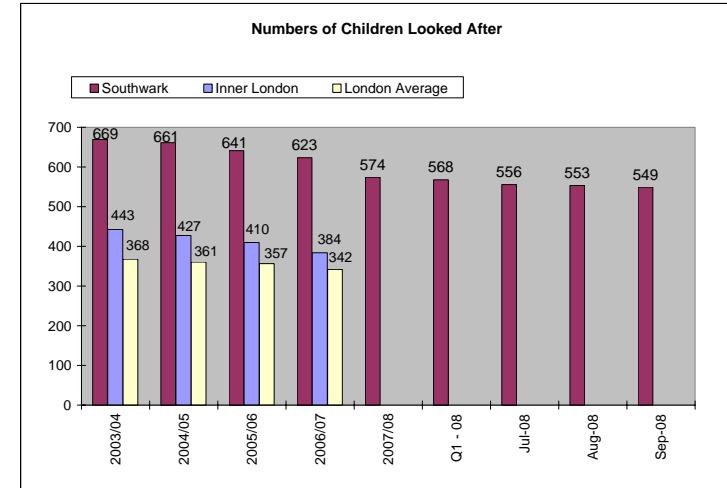
September 2008

CHILDREN LOOKED AFTER										
Accommodation of CLA										Trend
	2003/04	2004/05	2005/06	2006/07	2007/08	Q1 - 08	Jul-08	Aug-08	Sep-08	
1 No. of CLA in Residential Care	81	81	94	90	85	88	89	91	90	↓
2 No. of CLA in Foster Care	468	481	463	419	431	422	402	390	384	↓
3 of which no. in Agency Foster Placements	N/a	98	102	96	88	*	*	*	*	N/a
4 No. of CLA Placed for Adoption	28	30	31	24	16	13	15	16	12	↓
5 No. of CLA Adoptions including special guardianships (Cumulative Apr to present)	28	30	23	32	44	14		30	33	↑
6 No. of CLA Living with Parents	21	24	15	27	9	11	17	16	19	↑
7 No. of CLA in lodging, residential employment or living independently	71	43	37	62	32	34	29	36	37	↑
8 No. of CLA Absent from agreed placement	0	2	1	1	1	0	4	4	7	↑
9 Total No. CLA	669	661	641	623	574	568	556	553	549	↓
10 No. of CLA placements out of borough	340	351	330	304	327	*	*	*	*	N/a
11 No. of Unaccompanied Asylum Seeking Children	86	72	71	86	59	55	49	45	50	↑
Legal status of CLA										
12 No. of CLA on Section 20 agreements	N/a	241	232	227	188	190	178	177	175	↓
13 No. of CLA on Full Care Order	N/a	323	317	308	304	285	279	277	267	↓
14 No. of CLA in Interim Care Order	93	92	82	80	67	74	76	75	77	↑
15 No. of CLA - Other legal status	N/a	5	10	18	15	19	23	24	30	↑

Key	
N/a	Not available
TBA	To Be Advised
A	Annual
Trend : ↑ / → / ↓, means trend increase / same / decrease from previous period	
Progress : ↑ / → / ↓, means performance improving / stable / worsening	

* Note: New DCSF placement codes from 01/04/2008. Will have to wait for the CareFirst upgrade which is held up re. technical reasons, to say whether in or out of borough as it's another new DCSF way of doing things.

Southwark 0-17 population (mid 2007 Census estimates) used for 2007/08 (also used for 08/09 until mid-2008 pop published)	54,522
mid 2006 Census estimates used for 2006/07	54,310
Southwark 0-17 population (mid 2005 Census estimates) used for 2005/06	54,580
mid 2004 estimates used for 2004/05	55,079



2038SC - Pathway plans

2038SC 2005/06	No. of young people as at 31/03/06	% of with pathway plans	% with allocated personal adviser	% Resident outside
Eligible	111	85%	100%	66%
Relevant	4	75%	100%	25%
Former relevant	330	96%	100%	38%

2038SC 2006/07	No. of young people as at 31/03/07	% of with pathway plans	% with allocated personal adviser	% Resident outside
Eligible	169	85%	100%	68%
Relevant	5	40%	100%	20%
Former relevant	433	93%	100%	49%

2038SC 2007/08	No. of young people as at 31/03/08	% of with pathway plans	% with allocated personal adviser	% Resident outside
Eligible	160	87%	100%	61%
Relevant	5	100%	100%	60%
Former relevant	412	99%	100%	35%

CHILDREN LOOKED AFTER											DRAFT traffic lighting for discussion								
APA ref	Placement Choice, Type & Stability	2003/04	2004/05	2005/06	2006/07	2007/08	Year ending Q1 08	Year ending July 08	Year ending Aug 08	Year ending Sep 08	Progress	Draft Target 2007/08	Draft Target 2008/09	Variance against 07/08 Target	On track ?	SN & Eng 07-08	Current Performance against comparator	PAF Banding	
16	2042SC	No. of CLA per 10,000 population aged under 18	121	120.0	117.4	114.7	105.3	104.2	102.0	101.4	100.7	↑	105 (CYPP)	101 (CYPP) -550	-0.3	GREEN	SN 86.0 Eng 54.1	RED	
17	2043SC NI 62	A1: % of CLA with 3 or more placements - KEY THRESHOLD PI	11.4%	10.7%	10.8%	12.7%	12.2%	9.3%	9.7%	10.1%	10.9%	↓	12% (CYPP)	12% (CYPP)	-1.1%	GREEN	SN 11% Eng 11%	GREEN	●●●●● (0< 16.01)
18	2065SC Similar NI 63	New PAF D78: % of CLA under 16yrs old who have been looked after for 2.5+ yrs & have been living in the same placement for 2+yrs, or who are placed for adoption (PSA target) (NI 63 from May 08 - their adoptive placement together with their previous placement together last for at least 2 years)	68%	53%	55.7%	69.1%	70.2%	63.7% (NI 63 def)	61.46% (NI 63 def)	62.83% (NI 63 def)	70% (NI 63 def)	↑	70%		N/a	GREEN	SN 68.0% Eng 66.5%	AMBER	New 06/07 PAF
19	2060SC	% CLA with named qualified social worker	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	→	100%		N/a	GREEN	SN 99.4% Eng 97.0%	AMBER	
20		% of CLA placements out of borough	50.8%	53.1%	51.5%	48.8%	57.0%	N/a	N/a	N/a	N/a		47%		N/a	AMBER	N/a	N/a	
21	3085SC	C69: % of CLA who started to be looked after in the year who are placed outside 20 miles of their home address	New	New	7.9%	5.22%	4.8%	5.3%	5.4%	7.9%	7.0%	↓	8%		N/a	GREEN	SN 11.3% Eng 11.9%	GREEN	Not banded 05/06
22		% of CLA placed within a 7 mile radius of their home address	N/a	N/a	69%	67%	69%	70%	69%	67%	66%	↓	70%		N/a	AMBER	N/a	N/a	
23		% CLA aged under 10 in foster placements	81.0%	78.3%	80.7%	79.3%	88.1%	n/a	n/a	n/a	n/a	n/a	82%		N/a	GREEN	04/05 76.9%	AMBER	
24		% CLA aged under 10 in foster care placed within the council's boundary	31.3%	39.2%	41.5%	34.9%	30.8%	n/a	n/a	n/a	n/a	n/a	40%		N/a	GREEN	04/05 31.3%	GREEN	
25		% CLA aged under 10 placed with parents	5.2%	7.5%	4.1%	7.6%	1.1%	n/a	n/a	n/a	n/a	n/a	5%		N/a	GREEN	04/05 6.5%	AMBER	
26		% of CLA aged under 10 placed for adoption	12.3%	15.0%	13.2%	10.9%	9.0%	n/a	n/a	n/a	n/a	n/a	15%		N/a	AMBER	04/05 14.1%	AMBER	
27	2052SC	% of CLA in residential accommodation	12.5%	12.3%	14.7%	15.1%	15.0%	15.5%	16.0%	16.5%	16.4%	↓	12%		N/a	AMBER	SN 16.8% Eng 14.7%	GREEN	
28		% of CLA in foster placements	72.0%	72.8%	72.2%	67.3%	75.1%	74.3%	72.3%	70.5%	69.9%	↓	73%		N/a	AMBER	04/05 69%	AMBER	
29		% of CLA in Foster Care in Agency Fostering	N/a	20.4%	22.0%	22.9%	20.4%	N/a	N/a	N/a	N/a		20%		N/a	AMBER	N/a	N/a	
30	2054SC	% of CLA fostered by relatives or friends	9.0%	8.3%	7.6%	6.7%	7.3%	6.2%	6.5%	6.7%	6.7%	↑	8%		N/a	AMBER	SN 9.8% Eng 12.4%	AMBER	
31	2068SC	New PAF B79: % of CLA aged 10 to 15 in foster placements or placed for adoption	New	New	New	79.8%	85.7%	84.5%	83.5%	83.2%	82.5%	↓	TBA		N/a	N/a	SN 83.0% Eng 81.7%	N/a	New 06/07 PAF - unbanded
32		% CLA placed for adoption	4.3%	4.5%	4.8%	3.9%	2.8%	2.3%	2.7%	2.9%	2.2%	↓	7%		N/a	AMBER	04/05 6.6%	AMBER	
33	2059SC	C23: % of CLA adopted from LA care - KEY THRESHOLD PI (12 month rolling average)	7.2%	5.8%	4.7%	6.8%	10.1%	11.7%	9.7%	10.2%	10.7%	↑	7% (CYPP)	7.5% (CYPP)	3.2%	GREEN	SN 9.5% Eng 8.8%	GREEN	●●●●● (8<25)
34	2058SC Similar NI 61	% looked after children adopted during the year placed for adoption within 12 months of best interest decision being made (NI 61 - but excludes children who were placed within 12 months of the decision that they should be placed for adoption, but whose placement for adoption broke down before being adopted)		96.6%	52.2%	50.0%	81.8%	N/a	N/a	N/a	N/a		75.0%		N/a	GREEN	SN 64% Eng 76%	AMBER	
34a	NI 61	% of looked after children adopted during the year who were placed for adoption within 12 months of the decision that they should be placed for adoption, and who remained in that placement on adoption				New	90.9%			88.2%	89.5%	↑							
35	4016SC	C63: % CLA who communicated their views to a statutory review (05/06 definition change to ALL reviews)	76.3%	89.9%	80.1%	90.8%	94.7%	94.9%	94.6%	93.8%	93.9%	↑	92% (CYPP)	94% (CYPP)	-0.1%	GREEN	SN 91% Eng 91%	GREEN	●●●●● (95<=100)
36	2064SC NI 66	C68: Timeliness of reviews for Looked after children (05/06 definition change to ALL reviews)	New	New	88.7%	94.3%	95.5%	N/a	N/a	N/a	N/a	N/a	96%		N/a	AMBER	SN 94% Eng 90%	GREEN	●●●●● (95<=100)
37		% of CLA with a Permanency Plan	N/a	81.0%	79.7%	76.3%	83.4%	85.1%	85.6%	85.1%	89.8%	↑	TBA		N/a	AMBER	N/a	N/a	
38		% of CLA with a Personal Education Plan	N/a	57.70%	89%	100%	88.4%	88.2%	88.0%	71.6%	84.1%	↑	92.5% (CYPP)	95% (CYPP)	-10.9%	AMBER	N/a	N/a	

Note: Uplift in bandings for C63 in 2006/07

CHILDREN LOOKED AFTER											DRAFT traffic lighting for discussion						
-----------------------	--	--	--	--	--	--	--	--	--	--	---------------------------------------	--	--	--	--	--	--

APA PI	Care Leavers	2003/04	2004/05	2005/06	2006/07	2007/08	Year ending Q1 08	Year ending July 08	Year ending Aug 08	Year ending Sep 08	Progress	Draft Target 2007/08	Draft Target 2008/09	Variance against 07/08 Target	On track ?	SN & Eng 07-08	Current Performance against comparator	PAF Banding	
39	5022SC	A4: Care leavers in employment, education or training at age 19 (New definition 2004/05) - Ratio against population in EET	57.7%	0.64	1.13	0.85 (revised)	0.87 (revised)	0.88	0.70	0.68	0.74	↓	1.0 (CYPP)	1.0 (CYPP)	-0.26	AMBER	SN 0.85 Eng 0.78	AMBER	●●●●● (0.60+)
40	NI 148	% of Care leavers in employment, education or training LAA			70.4%	64.4%	67.5%	68.0%	55.0%	52.5%	57.8%	↑		68%	-10.2%	AMBER			
41	5037SC NI 147	Care leavers in suitable accommodation		83.6%	95.8%	94.5%	91.6%	N/a	90.9%	90.0%	95.6%	↑					SN 91.1% Eng 88.4%	GREEN	
42	3072SC	A2: % of young people leaving care at 16+ with at least 1 GCSE A* - G or a GNVQ - - KEY THRESHOLD PI	42.7%	47.6%	44.3%	47.3%	57.1%	63.9%	53.6%	55.8%	58.0%	↑	62.5% (CYPP)	65% (CYPP)	-7.0%	RED	SN 52.1% Eng 57.3%	GREEN	●●●● (50<70)
43	3071SC	% eligible year 11 pupils sitting one or more GCSEs	N/a	39.4%	59.4%	68.4%	67.9%	A	A	A	A		67.5%		N/a	GREEN	SN 60.7% Eng 67.7%	GREEN	
44	3073SC	% young people leaving care aged 16 or over with 5 or more GCSEs at grade A*-C	2.4%	7.7%	11.4%	6.6%	12.1%	12.0%	13.1%	15.6%	13.6%	↓	13%		N/a	AMBER	SN 12.2% Eng 10.7%	AMBER	
APA PI	Minority Groups in Looked After Population	2003/04	2004/05	2005/06	2006/07	2007/08	Year ending Q1 08	Year ending July 08	Year ending Aug 08	Year ending Sep 08	Progress	Swk U18 population	Draft Target 2007/08	Draft Target 2008/09	Variance against Population	On track ?	SN & Eng 07-08	Current Performance against comparator	PAF banding
45		% of CLA who are white		34.9%	37.9%	36.9%	35.0%	33.5%	33.7%	34.2%	34.8%	↑	46%			-11.2%	N/a		
46		% of CLA who are of mixed ethnic origin		18.6%	16.1%	15.1%	14.8%	15.8%	15.3%	14.8%	14.6%	↑	9%			5.6%	N/a		
47		% of CLA who are asian or asian british		3.4%	3.7%	3.5%	6.1%	6.0%	5.8%	6.1%	6.7%	↓	6%			0.7%	N/a		
48		% of CLA who are black or black british		38.2%	38.1%	39.2%	39.9%	40.7%	41.6%	41.4%	40.6%	↑	39%			1.6%	N/a		
49	2069SC	Ratio of the proportion of looked after children that were from minority ethnic groups to the proportion of children in the local population that were from minority ethnic groups	1.11	1.20	1.14	1.16	1.19	1.22	1.22	1.21	1.20	↑	1.13			7.0%	AMBER		GREEN
OUTCOMES OF CHILDREN LOOKED AFTER																			
APA PI		2003/04	2004/05	2005/06	2006/07	2007/08	Year ending Q1 08	Year ending July 08	Year ending Aug 08	Year ending Sep 08	Progress	Draft Target 2007/08	Draft Target 2008/09	Variance against 07/08 Target	On track ?	SN & Eng 07-08	Current Performance against comparator	PAF Banding	
50	1037SC	C19: Health of CLA (medical & dental)	80.6%	84.3%	81.2%	85.8%	89.1%	86.1%	84.5%	84.7%	89.9%	↑	87% (CYPP)	88% (CYPP)	1.9%	GREEN	SN 89% Eng 85%	AMBER	●●●●● (80<=100)
51	4015SC	C18: Final warnings and convictions of CLA	2.5	1.8	2.0	1.8	1.9	A	A	A	A		1.95		N/a	GREEN	SN 2.1 Eng 2.3	AMBER	●●● (1<3)
52	3074SC	C24: CLA 1+ yrs - % who missed 25+ school days during last 12 months	7.9%	10.2%	7.7%	8.3%	14.5%	14.2%	10.7%	5.5%	3.1%	↑	10.0%		N/a	GREEN	SN 13.8% Eng 13.0%	AMBER	●●●●● (0<5)

Key	
N/a	Not available
TBA	To Be Advised
A	Annual
Trend :	↑ / → / ↓, trend increase / same/ decrease from previous period
Progress :	↑ / → / ↓, means performance improving / stable / worsening